

**City of Kenora  
General Purpose Tax Levy  
2013**

	2013	2012
<b>Estimated Net Spending:</b>		
Net Program Costs (Operations)	24,790,806	24,343,401
Special Projects / Unusual Spending	150,000	217,000
Capital Expenditures	1,828,000	1,551,000
Appropriations to Reserves	2,123,232	2,000,285
	28,892,038	28,111,686
<b>Unallocated Sources of Funding</b>	7,264,945	7,211,198
<b>Net Tax Levy Requirement Before LTD Obligations</b>	21,627,093	20,900,488
<b>Increase in Net Tax Levy over Prior Pre Debt Increase over previous year</b>	726,605	
<b>Required Tax Levy:</b>		
Required Levy, pre debt payments	21,627,093	
Long Term debt payments	633,410	
Combined Levy Requirement	22,260,503	
Anticipated 0% Levy	22,482,809	
<b>Additional Requirement</b>	<b>(222,306)</b>	
<b>% Impact on Tax Rate</b>	<b><u>-1.00%</u></b>	
<b>Assessment &amp; Tax Rate Impacts</b>		
Increased Room from Assessment	958,864	
1% Tax Levy Impact	222,309	